

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Minor Irrigation – Andhra Pradesh Community Based Tank management Project (APCBTMP) – Credit No. 4291-IN/ Loan No.4857-IN- Revised Administrative Approval for an amount of Rs1032.00 Crores- Accorded-Orders Issued.

IRRIGATION & CAD (MIG) DEPARTMENT

G.O. Ms. No.121

Dated:04.09. 2012.
Read the Following :

1. G.O. Ms. No. 207, I & CAD (PW:EA) Department, dated:24.09.2007.
 2. From the Commissioner, CAD, Hyderabad Lr. No. Com / CAD/ M&E Fin / APCBTMP / 6491 / 2010-12, dated:26.04.2012.
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ORDER:

In the reference 1st read above, Government have Administratively approved for Rs.1044.30 crores for the different components of the Andhra Pradesh Community Based Tank management Project.

2. In the reference 2nd read above, the Commissioner, CAD, Hyderabad, has stated that during the Mid Term Review (MTR) of World Bank, some modifications to the cost allocation were discussed and agreed taking into account project learning from implementation experience so far, expenditure incurred, exchange rate changes affecting the Rupee equivalent of the Loan/credit amount, and the works remaining to be done. The proposed changes are designated to increase strategic focus in implementation effort and achievement of the project development objective during the reminder of the project.
3. The Commissioner, CAD, Hyderabad, has requested the Government to accord Revised Administrative Approval for Rs.1032.0 Crores to APCBTMP.
4. Government after careful consideration of the matter hereby accord revised administrative approval to APCBTMP for Rs.1032.00 Crores. (One thousand and thirty two Crores only) among the components as suggested by the World Bank in the MTR of Andhra Pradesh Community Based Tank management Project as shown in the Annexure to this order.
5. The Commissioner, CAD, Hyderabad, is requested to take further necessary action accordingly.

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6. This order issues with the concurrence of Finance (PMU) Department, vide their U.O. No. 528/ Fin. PMU/ 2012, dated: 24.07.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**AJOYENDRA PYAL
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner, CAD, Errummanzil, Hyderabad.
The Engineer-in-Chief, (Administrative wing), I & CAD Department, Hyderabad.
The Engineer-in-Chief, (Irrigation), I & CAD Department, Hyderabad.
The Engineer-in-Chief, Medium Irrigation, I & CAD Department, Hyderabad.
The Chief Engineer, Minor Irrigation, I & CAD Department, Hyderabad.
The Chief Engineer, Central Designs Organisation, Hyderabad.
The Chief Engineer, Hydrology, Hyderabad.
The Director Ground Water Department, BRKR Buildings, Tank Bund, Hyderabad.
The Accountant General, A.P, Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Director (Works Accounts), Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Commissioner of Fisheries, A.P., Hyderabad.
The Director of Animal Husbandry, AP, Hyderabad.
The Deputy Financial Advisor, Finance (PMU) Department.
All District Collectors,
All District Treasury Officers.

Copy to:

The P.S to Spl. Secretary to Chief Minister.
The P.S to Minister for Major & Medium Irrigation.
The P.S to Minister for Minor Irrigation, APSIDC, LI, WALAMTARI & GWD.
The P.S to Chief Secretary to Government (Finance-W&P) Dept.,
The P.S to Principal Secretary (IF), Finance Dept.,
The P.S to Principal Secretary to Government (Agriculture).
The P.S to Principal Secretary to Government (RD) & PR&RD Dept.,
The P.S to Principal Secretary to Government (EFS&T).
The P.S to Principal Secretary to Government (Animal Husbandry).
The P.S to Principal Secretary to Government (Fisheries).
The P.S to Special Chief Secretary to Govt. (I) I&CAD Dept.
The P.S to Principal Secretary to Government (Irrigation) I&CAD Dept.
The Finance (PMU) Department.
The P.S to Spl. Secretary to Govt. (Irrigation).
The OSD to M (MI, APSIDC, LI, GWD & WALAMTARI)
I & CAD (MI-A, MI-R, MI-T & P&B) Sections
Sf/Spare.

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE to G.O.Ms.No.121, I & CAD (IW:MIG) Department, dated:04.09.2012
Andhra Pradesh Community Based Tank management Project (APCBTMP) for Revised Administrative
Approval for Rs.1032.00 Crores.

Total Cost Rs. in Crores

Project Components/ Components	sub	Sanctioned amount as per Original Administrative Approval issued in G.O.Ms.No.207, dated:24.09.2007.	Now Revised Administrative Approval as per Revised estimate Cost at Mid Term Review(MTR)
I. Institutional Strengthening		72.6	80.3
II. Minor Irrigation System Improvement			
1 Tank System Improvement		624.6	792.1
2 Participatory Groundwater Management		41.0	28.0
Sub-total		665.6	820.1
III. Agric. Livelihoods Support services			
1 Agriculture and Horticulture		39.0	32.5
2 Animal Husbandry		10.6	1.3
3 Fisheries		7.3	10.6
4 Foreshore plantations		18.6	1.3
5 Agri-business and Marketing		35.8	24.6
Sub-total		111.3	70.3
IV. Project Management		54.2	61.2
TOTAL BASELINE COSTS		903.7	
Physical Contingencies		15.8	(Included in the costs)
Price contingencies		124.8	(Included in the costs)
TOTAL PROJECT COST		1044.30	1032.0

AJOYENDRA PYAL
SPECIAL CHIEF SECRETARY TO GOVERNMENT

// FORWARDED:: BY ORDER //

SECTION OFFICER

